

Tabel
Table 2.4.2

**Realisasi Pengeluaran Pemerintah Kabupaten Cilacap
Menurut Jenis Pendapatan (rupiah), 2017–2020
Actual Cilacap Regency Government Expenditure by Kind of
Expenditure (rupiahs), 2017–2020**

Jenis Pengeluaran Kind of Expenditure	2017	2018
(1)	(2)	(3)
1. Belanja Tidak Langsung/Indirect Expenditures	1 673 573 935 862,00	1 668 130 509 533,00
1.1 Belanja Pegawai/Personnel Expenditures	1 177 551 828 965,00	1 172 462 907 533,00
1.2 Belanja Bunga/Interest Expenditures	-	-
1.3 Belanja Subsidi/Subsidies Expenditures	390 000 000,00	399 972 000,00
1.4 Belanja Hibah/Grant Expenditures	38 575 400 000,00	39 773 038 500,00
1.5 Belanja Bantuan Sosial/Social Aid Expenditures	16 435 650 000,00	9 382 418 000,00
1.6 Belanja Bagi Hasil/Sharing Fund Expenditure	17 596 836 000,00	19 061 703 000,00
1.7 Belanja Bantuan Keuangan/Financial Aids Expenditures	420 570 986 845,00	427 020 310 500,00
1.8 Belanja Tidak Terduga/Unpredicted Expenditures	2 453 234 052,00	30 160.000
2. Belanja Langsung/Direct Expenditures	1 254 928 015 909,00	1 317 292 329 569,00
2.1 Belanja Pegawai/Personnel Expenditures	-	-
2.2 Belanja Barang dan Jasa/Goods and Services Expenditures	626 530 976 593,00	766 451 579 063,00
2.3 Belanja Modal/Capital Expenditure	628 397 039 316,00	550 840 750 506,00
2.4 Transfer Bagi Hasil dan Bantuan Keuangan/Sharing Fund Transfer and Financial Aids	-	-
Jumlah Belanja dan Transfer/Total Expenditures and Financial Transfer	2 928 501 951 771,00	2 985 422 839 102,00

Catatan/Note: Realisasi data pendapatan daerah 2020 belum diaudit/Realization of the 2020 regional revenue data (Unaudited)
Perubahan format rincian untuk tahun 2019-2020/There are some change of detail format for 2019-2020

Sumber/Source: Badan Pendapatan, Pengelolaan Keuangan dan Aset Daerah Kabupaten Cilacap/ Regional Revenue, Financial and Asset Management Board of Cilacap Regency

Lanjutan Tabel/Continued Table 2.4.2

Jenis Pengeluaran <i>Kind of Expenditure</i>	2019	2020
(1)	(4)	(5)
1. Belanja Operasional/Operational Expenditures	2 108 768 558 526,00	2 116 142 308 723,00
1.1 Belanja Pegawai/Personnel Expenditures	1 193 972 479 225,00	1 145 443 814 425,00
1.2 Belanja Barang dan Jasa/ Goods and Services Expenditures	849 915 079 301,00	881 447 230 298,00
1.3 Belanja Subsidi/Subsidies Expenditures	400 000 000,00	0,00
1.4 Belanja Hibah/Grant Expenditures	58 596 950 000,00	38 159 554 000,00
1.5 Belanja Bantuan Sosial/Social Aid Expenditures	5 884 050 000,00	51 091 710 000,00
1.6 Belanja Bagi Hasil Kepada Prov/Kab/Kota dan Desa/Sharing Fund Expenditure to Province/Regency/Municipal/Village	0,00	0,00
1.7 Belanja Bantuan Keuangan Kepada Prov/Kab/Kota dan Desa/Financial Aids Expenditures to Province/Regency/Municipal/Village	0,00	0,00
2. Belanja Modal/Capital Expenditures	661 578 175 014,20	462 392 658 183,00
2.1 Belanja Modal Tanah/Land Capital Expenditures	6 643 748 180,00	14 242 054 652,00
2.2 Belanja Modal Peralatan dan Mesin/ Capital Expenditures for Equipment and Machinery	87 538 166 037,00	73 572 331 119,00
2.3 Belanja Modal Gedung dan Bangunan/Capital Expenditure for Building	134 159 038 713,00	63 032 862 639,00
2.4 Belanja Modal Jalan, Irigasi dan Jaringan/Capital Expenditures for Roads, Irrigation and Networks	391 540 159 364,00	264 551 341 345,00
2.5 Belanja Modal Aset Tetap Lainnya/Other Fixed Asset Capital Expenditure	4 559 818 126,00	2 110 564 234,00
2.6 Belanja Modal Aset Tak Berwujud/Intangible Asset Capital Expenditure	1 005 157 600,00	158 080 000,00
2.7 Belanja Modal Dana Bos/BOS Capital Expenditure	36 132 086 994,20	44 725 424 194,00
3. Belanja Tak Terduga/Unexpected Expenditures	0,00	26 975 323 078,00
3.1 Belanja Tak Terduga/Unexpected Expenditures	0,00	26 975 323 078,00
Jumlah Belanja/Total Expenditures	2 770 346 733 540,20	2 605 510 289 984,00