

**LAPORAN PELAKSANAAN KEGIATAN PEMBANGUNAN DAERAH KABUPATEN CILACAP
TAHUN ANGGARAN 2022
KEADAAN SAMPAI DENGAN DESEMBER**

URUSAN, SKPD	PENYEDIAAN DANA			ANGGARAN KAS	REALISASI PENYERAPAN DANA				PELAKSANAAN FISIK			KETERANGAN
	Definitif	Perubahan	Jumlah		SP2D	%	SPJ	%	Target	Realisasi	Deviasi	
Jumlah anggaran keseluruhan	3.571.934.642.633	20.446.948.076	3.592.381.590.709	3.592.381.590.709	3.400.647.155.757	94.66 %	3.400.647.155.757	94.66 %	100 %	98.28 %	-1.72 %	
URUSAN PEMERINTAHAN BIDANG PENDIDIKAN	1.180.988.624.207	1.370.396.680	1.182.359.020.887	1.182.359.020.887	1.119.135.719.695	94.65 %	1.119.135.719.695	94.65 %	100 %	100 %	0 %	
Dinas Pendidikan Dan Kebudayaan	1.180.988.624.207	1.370.396.680	1.182.359.020.887	1.182.359.020.887	1.119.135.719.695	94.65 %	1.119.135.719.695	94.65 %	100 %	100 %	0 %	
URUSAN PEMERINTAHAN BIDANG KESEHATAN	724.154.603.271	7.820.000.416	731.974.603.687	731.974.603.687	672.232.164.082	91.84 %	672.232.164.082	91.84 %	100 %	96.09 %	-3.91 %	
Dinas Kesehatan	236.269.938.314	-20.627.062.056	215.642.876.258	215.642.876.258	204.112.522.632	94.65 %	204.112.522.632	94.65 %	100 %	99.53 %	0.47 %	
Puskesmas Adipala I	4.402.570.900	349.873.881	4.752.444.781	4.752.444.781	4.215.059.368	88.69 %	4.215.059.368	88.69 %	100 %	88.9 %	11.1 %	
Puskesmas Adipala II	2.820.206.200	77.743.019	2.897.949.219	2.897.949.219	2.617.666.447	90.33 %	2.617.666.447	90.33 %	100 %	90.33 %	9.67 %	
Puskesmas Bantarsari	5.025.017.000	1.874.009.601	6.899.026.601	6.899.026.601	5.643.978.811	81.81 %	5.643.978.811	81.81 %	100 %	90.99 %	9.01 %	
Puskesmas Binangun	5.034.512.100	65.083.105	5.099.595.205	5.099.595.205	4.925.287.211	96.58 %	4.925.287.211	96.58 %	100 %	96.59 %	3.41 %	
Puskesmas Cilacap Selatan I	3.306.622.400	-791.870.825	2.514.751.575	2.514.751.575	2.270.477.945	90.29 %	2.270.477.945	90.29 %	100 %	89.86 %	10.14 %	
Puskesmas Cilacap Selatan II	2.288.604.600	272.064.444	2.560.669.044	2.560.669.044	2.315.168.057	90.41 %	2.315.168.057	90.41 %	100 %	90.36 %	9.64 %	
Puskesmas Cilacap Tengah I	2.728.762.800	88.517.085	2.817.279.885	2.817.279.885	2.421.879.056	85.97 %	2.421.879.056	85.97 %	100 %	88.68 %	11.32 %	
Puskesmas Cilacap Tengah II	2.438.886.500	96.670.142	2.535.556.642	2.535.556.642	2.300.032.383	90.71 %	2.300.032.383	90.71 %	100 %	90.75 %	9.25 %	
Puskesmas Cilacap Utara I	2.853.674.100	-166.986.050	2.686.688.050	2.686.688.050	2.611.261.100	97.19 %	2.611.261.100	97.19 %	100 %	97.21 %	2.79 %	
Puskesmas Cilacap Utara II	2.041.734.500	25.392.288	2.067.126.788	2.067.126.788	1.823.035.189	88.19 %	1.823.035.189	88.19 %	100 %	88.29 %	11.71 %	
Puskesmas Cimanggu I	4.019.709.800	712.218.466	4.731.928.266	4.731.928.266	4.416.398.404	93.33 %	4.416.398.404	93.33 %	100 %	93.33 %	6.67 %	
Puskesmas Cimanggu II	3.231.483.700	188.624.002	3.420.107.702	3.420.107.702	3.125.297.066	91.38 %	3.125.297.066	91.38 %	100 %	96.94 %	3.06 %	

URUSAN, SKPD	PENYEDIAAN DANA			ANGGARAN KAS	REALISASI PENYERAPAN DANA				PELAKSANAAN FISIK			KETERANGAN
	Definitif	Perubahan	Jumlah		SP2D	%	SPJ	%	Target	Realisasi	Deviasi	
Puskesmas Cipari	5.180.589.700	466.269.625	5.646.859.325	5.646.859.325	5.049.209.071	89.42 %	5.049.209.071	89.42 %	100 %	88.15 %	11.85 %	
Puskesmas Dayehluhur I	3.752.278.700	108.635.549	3.860.914.249	3.860.914.249	3.530.260.474	91.44 %	3.530.260.474	91.44 %	100 %	97.63 %	2.37 %	
Puskesmas Dayehluhur II	2.592.854.000	-17.069.982	2.575.784.018	2.575.784.018	2.356.787.679	91.5 %	2.356.787.679	91.5 %	100 %	99.85 %	0.15 %	
Puskesmas Gandrungmangu I	4.996.599.700	178.536.371	5.175.136.071	5.175.136.071	4.830.375.057	93.34 %	4.830.375.057	93.34 %	100 %	93.03 %	6.97 %	
Puskesmas Gandrungmangu II	3.678.031.900	565.237.768	4.243.269.668	4.243.269.668	3.057.761.942	72.06 %	3.057.761.942	72.06 %	100 %	72.27 %	27.73 %	
Puskesmas Jeruklegi I	4.371.838.464	-631.423.568	3.740.414.896	3.740.414.896	3.554.444.301	95.03 %	3.554.444.301	95.03 %	100 %	95.03 %	4.97 %	
Puskesmas Jeruklegi II	2.843.970.200	92.106.675	2.936.076.875	2.936.076.875	2.449.633.159	83.43 %	2.449.633.159	83.43 %	100 %	83.73 %	16.27 %	
Puskesmas Kampung Laut	2.655.109.200	16.017.751	2.671.126.951	2.671.126.951	2.084.155.298	78.03 %	2.084.155.298	78.03 %	100 %	96.52 %	3.48 %	
Puskesmas Karangpucung I	3.970.709.200	-530.589.511	3.440.119.689	3.440.119.689	3.201.300.781	93.06 %	3.201.300.781	93.06 %	100 %	93.33 %	6.67 %	
Puskesmas Karangpucung II	2.389.139.700	19.303.960	2.408.443.660	2.408.443.660	2.208.944.187	91.72 %	2.208.944.187	91.72 %	100 %	91.91 %	8.09 %	
Puskesmas Kawunganten	5.838.693.600	220.293.092	6.058.986.692	6.058.986.692	5.616.175.433	92.69 %	5.616.175.433	92.69 %	100 %	92.69 %	7.31 %	
Puskesmas Kedungreja	6.110.802.100	-586.930.615	5.523.871.485	5.523.871.485	5.413.960.866	98.01 %	5.413.960.866	98.01 %	100 %	100 %	0 %	
Puskesmas Kesugihan I	3.958.647.500	1.004.631.684	4.963.279.184	4.963.279.184	4.572.593.270	92.13 %	4.572.593.270	92.13 %	100 %	93 %	7 %	
Puskesmas Kesugihan II	3.183.631.900	414.810.255	3.598.442.155	3.598.442.155	3.297.969.930	91.65 %	3.297.969.930	91.65 %	100 %	91.7 %	8.3 %	
Puskesmas Kroya I	6.026.386.500	1.669.052.774	7.695.439.274	7.695.439.274	6.136.123.643	79.74 %	6.136.123.643	79.74 %	100 %	87.89 %	12.11 %	
Puskesmas Kroya II	3.315.032.200	387.577.864	3.702.610.064	3.702.610.064	3.468.258.362	93.67 %	3.468.258.362	93.67 %	100 %	93.68 %	6.32 %	
Puskesmas Majenang I	4.646.831.900	5.148.754.023	9.795.585.923	9.795.585.923	4.833.511.122	49.34 %	4.833.511.122	49.34 %	100 %	71.32 %	28.68 %	
Puskesmas Majenang II	4.457.438.860	-110.563.990	4.346.874.870	4.346.874.870	3.741.765.985	86.08 %	3.741.765.985	86.08 %	100 %	86.08 %	13.92 %	
Puskesmas Maos	3.801.947.500	674.986.292	4.476.933.792	4.476.933.792	3.873.325.783	86.52 %	3.873.325.783	86.52 %	100 %	86.52 %	13.48 %	
Puskesmas Nusawungu I	3.228.839.700	414.220.953	3.643.060.653	3.643.060.653	3.513.200.172	96.44 %	3.513.200.172	96.44 %	100 %	100 %	0 %	
Puskesmas Nusawungu II	4.182.196.800	161.396.151	4.343.592.951	4.343.592.951	3.772.747.830	86.86 %	3.772.747.830	86.86 %	100 %	86.85 %	13.15 %	

URUSAN, SKPD	PENYEDIAAN DANA			ANGGARAN KAS	REALISASI PENYERAPAN DANA				PELAKSANAAN FISIK			KETERANGAN
	Definitif	Perubahan	Jumlah		SP2D	%	SPJ	%	Target	Realisasi	Deviasi	
Puskesmas Patimuan	4.588.817.000	0	4.588.817.000	4.588.817.000	3.864.394.607	84.21 %	3.864.394.607	84.21 %	100 %	84.21 %	15.79 %	
Puskesmas Sampang	3.875.601.400	835.145.822	4.710.747.222	4.710.747.222	3.460.228.237	73.45 %	3.460.228.237	73.45 %	100 %	73.46 %	26.54 %	
Puskesmas Sidareja	6.598.279.400	1.031.049.911	7.629.329.311	7.629.329.311	6.861.602.732	89.94 %	6.861.602.732	89.94 %	100 %	90.1 %	9.9 %	
Puskesmas Wanareja I	4.304.391.736	138.303.766	4.442.695.502	4.442.695.502	4.099.439.405	92.27 %	4.099.439.405	92.27 %	100 %	92.27 %	7.73 %	
Puskesmas Wanareja II	3.072.801.400	43.876.858	3.116.678.258	3.116.678.258	2.531.688.001	81.23 %	2.531.688.001	81.23 %	100 %	98.92 %	1.08 %	
BLUD RSUD Cilacap (BLUD)	260.023.747.785	-6.444.204.058	253.579.543.727	253.579.543.727	238.373.349.491	94 %	238.373.349.491	94 %	100 %	100 %	0 %	
BLUD RSUD Majenang (BLUD)	80.047.672.312	20.386.297.894	100.433.970.206	100.433.970.206	89.680.893.595	89.29 %	89.680.893.595	89.29 %	100 %	89.29 %	10.71 %	
URUSAN PEMERINTAHAN BIDANG PEKERJAAN UMUM DAN PENATAAN RUANG	326.507.316.302	2.500.657.257	329.007.973.559	329.007.973.559	321.467.114.638	97.71 %	321.467.114.638	97.71 %	100 %	100 %	-0 %	
Dinas Pekerjaan Umum Dan Penataan Ruang	257.908.797.164	3.074.026.511	260.982.823.675	260.982.823.675	255.921.836.488	98.06 %	255.921.836.488	98.06 %	100 %	99.99 %	0.01 %	
Dinas Pengelolaan Sumber Daya Air	68.598.519.138	-573.369.254	68.025.149.884	68.025.149.884	65.545.278.150	96.35 %	65.545.278.150	96.35 %	100 %	100 %	0 %	
URUSAN PEMERINTAHAN BIDANG PERUMAHAN DAN KAWASAN PERMUKIMAN	68.500.837.868	1.653.803.802	70.154.641.670	70.154.641.670	67.370.727.308	96.03 %	67.370.727.308	96.03 %	100 %	98.31 %	-1.69 %	
Dinas Perumahan, Kawasan Permukiman Dan Pertanahan	68.500.837.868	1.653.803.802	70.154.641.670	70.154.641.670	67.370.727.308	96.03 %	67.370.727.308	96.03 %	100 %	98.31 %	1.69 %	
URUSAN PEMERINTAHAN BIDANG KETENTERAMAN DAN KETERTIBAN UMUM SERTA PERLINDUNGAN MASYARAKAT	27.301.559.752	1.303.424.117	28.604.983.869	28.604.983.869	27.643.545.287	96.64 %	27.643.545.287	96.64 %	100 %	100 %	0 %	
Satuan Polisi Pamong Praja	14.627.752.130	1.622.166.765	16.249.918.895	16.249.918.895	16.048.679.306	98.76 %	16.048.679.306	98.76 %	100 %	100 %	0 %	
Badan Penanggulangan Bencana Daerah	12.673.807.622	-318.742.648	12.355.064.974	12.355.064.974	11.594.865.981	93.85 %	11.594.865.981	93.85 %	100 %	100 %	0 %	
URUSAN PEMERINTAHAN BIDANG SOSIAL	8.282.354.276	5.436.071.874	13.718.426.150	13.718.426.150	12.855.885.621	93.71 %	12.855.885.621	93.71 %	100 %	99.96 %	-0.04 %	
Dinas Sosial	8.282.354.276	5.436.071.874	13.718.426.150	13.718.426.150	12.855.885.621	93.71 %	12.855.885.621	93.71 %	100 %	99.96 %	0.04 %	
URUSAN PEMERINTAHAN BIDANG TENAGA KERJA	10.279.187.177	2.284.759.850	12.563.947.027	12.563.947.027	12.190.909.743	97.03 %	12.190.909.743	97.03 %	100 %	100 %	0 %	
Dinas Ketenagakerjaan Dan Perindustrian	10.279.187.177	2.284.759.850	12.563.947.027	12.563.947.027	12.190.909.743	97.03 %	12.190.909.743	97.03 %	100 %	100 %	0 %	
URUSAN PEMERINTAHAN BIDANG PANGAN	20.310.966.899	-265.781.416	20.045.185.483	20.045.185.483	18.883.951.651	94.21 %	18.883.951.651	94.21 %	100 %	100 %	0 %	

URUSAN, SKPD	PENYEDIAAN DANA			ANGGARAN KAS	REALISASI PENYERAPAN DANA				PELAKSANAAN FISIK			KETERANGAN
	Definitif	Perubahan	Jumlah		SP2D	%	SPJ	%	Target	Realisasi	Deviasi	
Dinas Pangan Dan Perkebunan	20.310.966.899	-265.781.416	20.045.185.483	20.045.185.483	18.883.951.651	94.21 %	18.883.951.651	94.21 %	100 %	100 %	0 %	
URUSAN PEMERINTAHAN BIDANG LINGKUNGAN HIDUP	26.312.078.228	-1.618.633.118	24.693.445.110	24.693.445.110	22.535.555.741	91.26 %	22.535.555.741	91.26 %	100 %	99.71 %	-0.29 %	
Dinas Lingkungan Hidup	26.312.078.228	-1.618.633.118	24.693.445.110	24.693.445.110	22.535.555.741	91.26 %	22.535.555.741	91.26 %	100 %	99.71 %	0.29 %	
URUSAN PEMERINTAHAN BIDANG ADMINISTRASI KEPENDUDUKAN DAN PENCATATAN SIPIL	13.250.270.239	889.325.249	14.139.595.488	14.139.595.488	13.355.615.247	94.46 %	13.355.615.247	94.46 %	100 %	99.13 %	-0.87 %	
Dinas Kependudukan Dan Pencatatan Sipil	13.250.270.239	889.325.249	14.139.595.488	14.139.595.488	13.355.615.247	94.46 %	13.355.615.247	94.46 %	100 %	99.13 %	0.87 %	
URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN MASYARAKAT DAN DESA	13.455.103.169	26.133.829	13.481.236.998	13.481.236.998	12.875.518.218	95.51 %	12.875.518.218	95.51 %	100 %	100 %	0 %	
Dinas Pemberdayaan Masyarakat Dan Desa	13.455.103.169	26.133.829	13.481.236.998	13.481.236.998	12.875.518.218	95.51 %	12.875.518.218	95.51 %	100 %	100 %	0 %	
URUSAN PEMERINTAHAN BIDANG PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	29.379.515.718	-180.600.314	29.198.915.404	29.198.915.404	23.806.737.397	81.53 %	23.806.737.397	81.53 %	100 %	96.21 %	-3.79 %	
Dinas Keluarga Berencana , Pemberdayaan Perempuan Dan Perlindungan Anak	29.379.515.718	-180.600.314	29.198.915.404	29.198.915.404	23.806.737.397	81.53 %	23.806.737.397	81.53 %	100 %	96.21 %	3.79 %	
URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN	12.727.522.069	-174.101.159	12.553.420.910	12.553.420.910	11.662.437.082	92.9 %	11.662.437.082	92.9 %	100 %	100 %	0 %	
Dinas Perhubungan	12.727.522.069	-174.101.159	12.553.420.910	12.553.420.910	11.662.437.082	92.9 %	11.662.437.082	92.9 %	100 %	100 %	0 %	
URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA	16.657.903.450	334.950.028	16.992.853.478	16.992.853.478	16.269.400.427	95.74 %	16.269.400.427	95.74 %	100 %	100 %	0 %	
Dinas Komunikasi Dan Informatika	16.657.903.450	334.950.028	16.992.853.478	16.992.853.478	16.269.400.427	95.74 %	16.269.400.427	95.74 %	100 %	100 %	0 %	
URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL	6.767.590.730	618.522.496	7.386.113.226	7.386.113.226	6.614.879.886	89.56 %	6.614.879.886	89.56 %	100 %	99.55 %	-0.45 %	
Dinas Penanaman Modal Dan Pelayanan Terpadu Satu Pintu	6.767.590.730	618.522.496	7.386.113.226	7.386.113.226	6.614.879.886	89.56 %	6.614.879.886	89.56 %	100 %	99.55 %	0.45 %	
URUSAN PEMERINTAHAN BIDANG KEPEMUDAAN DAN OLAHRAGA	13.959.761.859	-348.327.537	13.611.434.322	13.611.434.322	13.174.296.222	96.79 %	13.174.296.222	96.79 %	100 %	100 %	0 %	
Dinas Pemuda, Olahraga Dan Pariwisata	13.959.761.859	-348.327.537	13.611.434.322	13.611.434.322	13.174.296.222	96.79 %	13.174.296.222	96.79 %	100 %	100 %	0 %	
URUSAN PEMERINTAHAN BIDANG KEARSIPAN	7.025.273.625	104.039.537	7.129.313.162	7.129.313.162	6.804.458.696	95.44 %	6.804.458.696	95.44 %	100 %	100 %	0 %	
Dinas Kearsipan Dan Perpustakaan	7.025.273.625	104.039.537	7.129.313.162	7.129.313.162	6.804.458.696	95.44 %	6.804.458.696	95.44 %	100 %	100 %	0 %	
URUSAN PEMERINTAHAN BIDANG KELAUTAN DAN PERIKANAN	11.710.594.680	208.404.503	11.918.999.183	11.918.999.183	11.357.421.260	95.29 %	11.357.421.260	95.29 %	100 %	100 %	0 %	

URUSAN, SKPD	PENYEDIAAN DANA			ANGGARAN KAS	REALISASI PENYERAPAN DANA				PELAKSANAAN FISIK			KETERANGAN
	Definitif	Perubahan	Jumlah		SP2D	%	SPJ	%	Target	Realisasi	Deviasi	
Dinas Perikanan	11.710.594.680	208.404.503	11.918.999.183	11.918.999.183	11.357.421.260	95.29 %	11.357.421.260	95.29 %	100 %	100 %	0 %	
URUSAN PEMERINTAHAN BIDANG PERTANIAN	78.822.628.839	12.594.489.274	91.417.118.113	91.417.118.113	87.703.839.552	95.94 %	87.703.839.552	95.94 %	100 %	99.38 %	-0.62 %	
Dinas Pertanian	78.822.628.839	12.594.489.274	91.417.118.113	91.417.118.113	87.703.839.552	95.94 %	87.703.839.552	95.94 %	100 %	99.38 %	0.62 %	
URUSAN PEMERINTAHAN BIDANG PERDAGANGAN	18.070.241.494	5.157.737.144	23.227.978.638	23.227.978.638	22.079.827.084	95.06 %	22.079.827.084	95.06 %	100 %	99.91 %	-0.09 %	
Dinas Perdagangan, Koperasi, Usaha Kecil Dan Menengah	18.070.241.494	5.157.737.144	23.227.978.638	23.227.978.638	22.079.827.084	95.06 %	22.079.827.084	95.06 %	100 %	99.91 %	0.09 %	
SEKRETARIAT DAERAH	70.888.234.443	1.647.737.427	72.535.971.870	72.535.971.870	67.161.316.287	92.59 %	67.161.316.287	92.59 %	100 %	99.63 %	-0.37 %	
Bagian Pemerintahan dan Otonomi Daerah	1.005.855.850	-19.425.000	986.430.850	986.430.850	824.026.400	83.54 %	824.026.400	83.54 %	100 %	100 %	0 %	
Bagian Kesejahteraan Rakyat	15.242.735.950	-285.000.000	14.957.735.950	14.957.735.950	14.182.768.294	94.82 %	14.182.768.294	94.82 %	100 %	100 %	0 %	
Bagian Hukum	628.175.000	0	628.175.000	628.175.000	509.975.600	81.18 %	509.975.600	81.18 %	100 %	100 %	0 %	
Bagian Perekonomian & Sumber Daya Alam	2.038.470.250	-1.131.154.900	907.315.350	907.315.350	702.673.220	77.45 %	702.673.220	77.45 %	100 %	80 %	20 %	
Bagian Administrasi Pembangunan	6.851.200.000	160.000.000	7.011.200.000	7.011.200.000	6.518.698.510	92.98 %	6.518.698.510	92.98 %	100 %	98.76 %	1.24 %	
Bagian Pengadaan Barang Jasa	3.304.945.000	-123.900.250	3.181.044.750	3.181.044.750	1.849.266.448	58.13 %	1.849.266.448	58.13 %	100 %	100 %	0 %	
Bagian Komunikasi Pimpinan & Protokol	1.467.742.000	-234.235.000	1.233.507.000	1.233.507.000	1.149.918.900	93.22 %	1.149.918.900	93.22 %	100 %	100 %	0 %	
Bagian Organisasi	1.289.621.900	133.330.000	1.422.951.900	1.422.951.900	1.358.732.400	95.49 %	1.358.732.400	95.49 %	100 %	100 %	0 %	
Bagian Umum	11.483.575.000	2.076.666.150	13.560.241.150	13.560.241.150	12.711.790.797	93.74 %	12.711.790.797	93.74 %	100 %	100 %	0 %	
Bagian Perencanaan dan Keuangan	27.575.913.493	1.071.456.427	28.647.369.920	28.647.369.920	27.353.465.718	95.48 %	27.353.465.718	95.48 %	100 %	100 %	0 %	
SEKRETARIAT DPRD	69.505.183.344	2.975.728.994	72.480.912.338	72.480.912.338	63.731.124.937	87.93 %	63.731.124.937	87.93 %	100 %	87.92 %	-12.08 %	
Sekretariat DPRD	69.505.183.344	2.975.728.994	72.480.912.338	72.480.912.338	63.731.124.937	87.93 %	63.731.124.937	87.93 %	100 %	87.92 %	12.08 %	
PERENCANAAN	16.269.791.353	-591.513.106	15.678.278.247	15.678.278.247	14.806.375.513	94.44 %	14.806.375.513	94.44 %	100 %	100 %	0 %	
Badan Perencanaan Pembangunan, Penelitian Dan Pengembangan Daerah	16.269.791.353	-591.513.106	15.678.278.247	15.678.278.247	14.806.375.513	94.44 %	14.806.375.513	94.44 %	100 %	100 %	0 %	
KEUANGAN	662.235.841.765	-23.731.781.218	638.504.060.547	638.504.060.547	623.890.404.716	97.71 %	623.890.404.716	97.71 %	100 %	99.48 %	-0.52 %	

URUSAN, SKPD	PENYEDIAAN DANA			ANGGARAN KAS	REALISASI PENYERAPAN DANA				PELAKSANAAN FISIK			KETERANGAN
	Definitif	Perubahan	Jumlah		SP2D	%	SPJ	%	Target	Realisasi	Deviasi	
Badan Pendapatan, Pengelolaan Keuangan Dan Aset Daerah (SKPD)	82.659.023.865	6.120.652.882	88.779.676.747	88.779.676.747	79.702.884.594	89.78 %	79.702.884.594	89.78 %	100 %	96.26 %	3.74 %	
Badan Pendapatan, Pengelolaan Keuangan Dan Aset Daerah (SKPKD)	579.576.817.900	-29.852.434.100	549.724.383.800	549.724.383.800	544.187.520.122	98.99 %	544.187.520.122	98.99 %	100 %	100 %	0 %	
KEPEGAWAIAN	16.641.515.476	1.641.357.784	18.282.873.260	18.282.873.260	16.214.518.025	88.69 %	16.214.518.025	88.69 %	100 %	99.77 %	-0.23 %	
Badan Kepegawaian, Pendidikan Dan Pelatihan Daerah	16.641.515.476	1.641.357.784	18.282.873.260	18.282.873.260	16.214.518.025	88.69 %	16.214.518.025	88.69 %	100 %	99.77 %	0.23 %	
INSPEKTORAT DAERAH	13.012.103.036	541.471.121	13.553.574.157	13.553.574.157	12.301.773.189	90.76 %	12.301.773.189	90.76 %	100 %	100.36 %	0.36 %	
Inspektorat	13.012.103.036	541.471.121	13.553.574.157	13.553.574.157	12.301.773.189	90.76 %	12.301.773.189	90.76 %	100 %	100.36 %	-0.36 %	
KECAMATAN	99.849.468.967	-1.636.253.700	98.213.215.267	98.213.215.267	93.900.471.454	95.61 %	93.900.471.454	95.61 %	100 %	99.97 %	-0.03 %	
Kecamatan Cilacap Selatan	11.428.038.010	67.264.151	11.495.302.161	11.495.302.161	10.450.238.256	90.91 %	10.450.238.256	90.91 %	100 %	100 %	0 %	
Kecamatan Cilacap Tengah	12.322.752.201	-316.696.108	12.006.056.093	12.006.056.093	11.662.381.183	97.14 %	11.662.381.183	97.14 %	100 %	100 %	0 %	
Kecamatan Cilacap Utara	11.856.966.469	-725.885.864	11.131.080.605	11.131.080.605	10.843.114.531	97.41 %	10.843.114.531	97.41 %	100 %	100 %	0 %	
Kecamatan Jeruklegi	3.001.996.643	-110.342.940	2.891.653.703	2.891.653.703	2.835.619.950	98.06 %	2.835.619.950	98.06 %	100 %	100 %	0 %	
Kecamatan Kawunganten	3.044.905.248	-246.217.932	2.798.687.316	2.798.687.316	2.723.836.353	97.33 %	2.723.836.353	97.33 %	100 %	100 %	0 %	
Kecamatan Bantarsari	2.416.515.809	-172.305.864	2.244.209.945	2.244.209.945	2.108.598.872	93.96 %	2.108.598.872	93.96 %	100 %	100 %	0 %	
Kecamatan Kesugihan	3.303.653.214	-58.637.562	3.245.015.652	3.245.015.652	3.052.213.325	94.06 %	3.052.213.325	94.06 %	100 %	100 %	0 %	
Kecamatan Adipala	3.270.240.902	-211.550.528	3.058.690.374	3.058.690.374	2.900.547.568	94.83 %	2.900.547.568	94.83 %	100 %	99.56 %	0.44 %	
Kecamatan Maos	3.698.534.144	-188.009.209	3.510.524.935	3.510.524.935	3.330.631.844	94.88 %	3.330.631.844	94.88 %	100 %	99.88 %	0.12 %	
Kecamatan Sampang	3.943.359.055	-113.377.275	3.829.981.780	3.829.981.780	3.644.947.617	95.17 %	3.644.947.617	95.17 %	100 %	100 %	0 %	
Kecamatan Kroya	3.611.392.310	-319.935.661	3.291.456.649	3.291.456.649	3.090.172.935	93.88 %	3.090.172.935	93.88 %	100 %	99.59 %	0.41 %	
Kecamatan Binangun	3.593.440.132	-16.641.273	3.576.798.859	3.576.798.859	3.447.762.142	96.39 %	3.447.762.142	96.39 %	100 %	100 %	0 %	
Kecamatan Nusawungu	3.501.203.724	-61.811.896	3.439.391.828	3.439.391.828	3.348.161.150	97.35 %	3.348.161.150	97.35 %	100 %	100 %	0 %	
Kecamatan Sidareja	2.744.018.860	40.807.927	2.784.826.787	2.784.826.787	2.696.787.055	96.84 %	2.696.787.055	96.84 %	100 %	100 %	0 %	

URUSAN, SKPD	PENYEDIAAN DANA			ANGGARAN KAS	REALISASI PENYERAPAN DANA				PELAKSANAAN FISIK			KETERANGAN
	Definitif	Perubahan	Jumlah		SP2D	%	SPJ	%	Target	Realisasi	Deviasi	
Kecamatan Kedungreja	2.629.047.332	125.149.615	2.754.196.947	2.754.196.947	2.698.024.875	97.96 %	2.698.024.875	97.96 %	100 %	100 %	0 %	
Kecamatan Gandrungmangu	2.752.292.314	157.156.605	2.909.448.919	2.909.448.919	2.796.100.033	96.1 %	2.796.100.033	96.1 %	100 %	100 %	0 %	
Kecamatan Patimuan	2.530.343.095	223.756.779	2.754.099.874	2.754.099.874	2.618.910.161	95.09 %	2.618.910.161	95.09 %	100 %	100 %	0 %	
Kecamatan Cipari	2.538.861.776	-161.340.793	2.377.520.983	2.377.520.983	2.280.160.262	95.9 %	2.280.160.262	95.9 %	100 %	100 %	0 %	
Kecamatan Karangpucung	3.025.887.673	-194.674.194	2.831.213.479	2.831.213.479	2.717.602.395	95.99 %	2.717.602.395	95.99 %	100 %	100 %	0 %	
Kecamatan Cimanggu	3.458.819.602	121.318.451	3.580.138.053	3.580.138.053	3.501.464.730	97.8 %	3.501.464.730	97.8 %	100 %	100 %	0 %	
Kecamatan Majenang	3.316.657.268	240.288.283	3.556.945.551	3.556.945.551	3.429.796.277	96.43 %	3.429.796.277	96.43 %	100 %	100 %	0 %	
Kecamatan Wanareja	2.835.586.923	15.094.724	2.850.681.647	2.850.681.647	2.676.131.219	93.88 %	2.676.131.219	93.88 %	100 %	100 %	0 %	
Kecamatan Dayeuhluhur	2.476.185.947	-17.684.622	2.458.501.325	2.458.501.325	2.316.449.671	94.22 %	2.316.449.671	94.22 %	100 %	100 %	0 %	
Kecamatan Kampung Laut	2.548.770.316	288.021.486	2.836.791.802	2.836.791.802	2.730.819.050	96.26 %	2.730.819.050	96.26 %	100 %	100 %	0 %	
KESATUAN BANGSA DAN POLITIK	9.068.570.397	-115.071.738	8.953.498.659	8.953.498.659	8.621.166.799	96.29 %	8.621.166.799	96.29 %	100 %	99.91 %	-0.09 %	
Badan Kesatuan Bangsa Dan Politik	9.068.570.397	-115.071.738	8.953.498.659	8.953.498.659	8.621.166.799	96.29 %	8.621.166.799	96.29 %	100 %	99.91 %	0.09 %	

Cilacap,
a.n. **BUPATI CILACAP**
SEKRETARIS DAERAH

AWALUDDIN MUURI, A.P., M.M.
Pembina Utama Muda
NIP. 19750731 199412 1 001