

**LAPORAN PELAKSANAAN KEGIATAN PEMBANGUNAN DAERAH KABUPATEN CILACAP  
TAHUN ANGGARAN 2023  
KEADAAN SAMPAI DENGAN MARET**

URUSAN, SKPD	PENYEDIAAN DANA			ANGGARAN KAS	REALISASI PENYERAPAN DANA				PELAKSANAAN FISIK			KETERANGAN
	Definitif	Perubahan	Jumlah		SP2D	%	SPJ	%	Target	Realisasi	Deviasi	
<b>Jumlah anggaran keseluruhan</b>	3.581.068.470.090	0	3.581.068.470.090	942.037.100.028	365.742.031.994	10.21 %	361.361.538.062	10.09 %	21.09 %	19.44 %	-1.65 %	
<b>URUSAN PEMERINTAHAN BIDANG PENDIDIKAN</b>	1.341.526.647.753	0	1.341.526.647.753	273.218.486.631	128.383.289.129	9.57 %	128.012.477.436	9.54 %	19.59 %	20.04 %	0.44 %	
<b>Dinas Pendidikan Dan Kebudayaan</b>	1.341.526.647.753	0	1.341.526.647.753	273.218.486.631	128.383.289.129	9.57 %	128.012.477.436	9.54 %	19.59 %	20.04 %	0.44 %	
<b>URUSAN PEMERINTAHAN BIDANG KESEHATAN</b>	682.898.099.807	0	682.898.099.807	164.924.111.280	103.802.383.197	15.2 %	102.733.447.493	15.04 %	24.8 %	19.63 %	-5.16 %	
<b>Dinas Kesehatan</b>	222.014.190.403	0	222.014.190.403	61.421.010.564	33.973.473.071	15.3 %	33.941.375.381	15.29 %	29.73 %	18.54 %	-11.19 %	
<b>Puskesmas Adipala I</b>	4.754.010.215	0	4.754.010.215	821.257.725	598.478.347	12.59 %	598.478.347	12.59 %	17.46 %	20.36 %	2.9 %	
<b>Puskesmas Adipala II</b>	2.651.402.000	0	2.651.402.000	579.713.504	273.273.446	10.31 %	273.032.172	10.3 %	21.72 %	10.3 %	-11.42 %	
<b>Puskesmas Bantarsari</b>	5.222.964.000	0	5.222.964.000	1.075.376.000	657.299.543	12.58 %	636.601.543	12.19 %	20.59 %	12.54 %	-8.05 %	
<b>Puskesmas Binangun</b>	4.930.130.200	0	4.930.130.200	1.088.516.450	679.274.805	13.78 %	679.274.805	13.78 %	22.08 %	21.04 %	-1.04 %	
<b>Puskesmas Cilacap Selatan I</b>	3.076.237.400	0	3.076.237.400	783.077.300	194.152.257	6.31 %	194.152.257	6.31 %	25.46 %	11.2 %	-14.25 %	
<b>Puskesmas Cilacap Selatan II</b>	2.328.829.315	0	2.328.829.315	677.196.623	296.018.581	12.71 %	294.885.589	12.66 %	29.12 %	14.49 %	-14.63 %	
<b>Puskesmas Cilacap Tengah I</b>	2.463.627.800	0	2.463.627.800	797.525.180	250.114.242	10.15 %	250.114.242	10.15 %	26.65 %	13 %	-13.64 %	
<b>Puskesmas Cilacap Tengah II</b>	2.450.026.000	0	2.450.026.000	361.953.500	24.451.920	1 %	21.973.520	0.9 %	14.78 %	13.51 %	-1.27 %	
<b>Puskesmas Cilacap Utara I</b>	2.887.271.315	0	2.887.271.315	723.965.816	348.406.304	12.07 %	348.406.304	12.07 %	24.81 %	17.07 %	-7.75 %	
<b>Puskesmas Cilacap Utara II</b>	2.069.854.815	0	2.069.854.815	451.012.345	340.934.456	16.47 %	340.934.456	16.47 %	21.79 %	16.51 %	-5.27 %	
<b>Puskesmas Cimanggu I</b>	4.048.045.915	0	4.048.045.915	976.531.832	311.838.036	7.7 %	311.433.436	7.69 %	23.32 %	17.57 %	-5.75 %	
<b>Puskesmas Cimanggu II</b>	3.007.077.000	0	3.007.077.000	732.915.425	742.894.669	24.7 %	345.773.881	11.5 %	25.49 %	17.02 %	-8.47 %	

URUSAN, SKPD	PENYEDIAAN DANA			ANGGARAN KAS	REALISASI PENYERAPAN DANA				PELAKSANAAN FISIK			KETERANGAN
	Definitif	Perubahan	Jumlah		SP2D	%	SPJ	%	Target	Realisasi	Deviasi	
Puskesmas Cipari	4.977.629.500	0	4.977.629.500	986.405.275	913.180.733	18.35 %	913.180.733	18.35 %	19.82 %	18.7 %	-1.11 %	
Puskesmas Dayeuhluhur I	3.658.372.315	0	3.658.372.315	1.232.974.410	268.777.624	7.35 %	268.777.624	7.35 %	33.67 %	26.4 %	-7.27 %	
Puskesmas Dayeuhluhur II	2.257.325.365	0	2.257.325.365	495.809.225	197.194.392	8.74 %	197.194.392	8.74 %	21.96 %	13.16 %	-8.81 %	
Puskesmas Gandrungmangu I	4.825.274.815	0	4.825.274.815	848.417.781	706.694.813	14.65 %	706.694.813	14.65 %	17.58 %	16.8 %	-0.78 %	
Puskesmas Gandrungmangu II	3.562.499.315	0	3.562.499.315	1.042.510.065	337.371.223	9.47 %	337.371.223	9.47 %	29.26 %	9.47 %	-19.79 %	
Puskesmas Jeruklegi I	3.090.456.464	0	3.090.456.464	956.629.052	475.843.226	15.4 %	475.843.226	15.4 %	30.95 %	17.88 %	-13.07 %	
Puskesmas Jeruklegi II	2.630.938.000	0	2.630.938.000	595.366.950	245.547.562	9.33 %	245.547.562	9.33 %	21.74 %	13.98 %	-7.76 %	
Puskesmas Kampung Laut	2.577.040.515	0	2.577.040.515	627.973.722	232.828.818	9.03 %	232.828.818	9.03 %	24.42 %	21.27 %	-3.15 %	
Puskesmas Karangpucung I	3.334.626.200	0	3.334.626.200	841.846.550	578.350.848	17.34 %	578.350.848	17.34 %	25.24 %	22.11 %	-3.14 %	
Puskesmas Karangpucung II	2.075.405.000	0	2.075.405.000	626.389.998	482.271.465	23.24 %	248.630.845	11.98 %	29.8 %	16.5 %	-13.29 %	
Puskesmas Kawunganten	5.486.915.000	0	5.486.915.000	1.229.991.000	1.018.824.320	18.57 %	1.018.824.320	18.57 %	22.42 %	26.44 %	4.02 %	
Puskesmas Kedungreja	6.149.104.715	0	6.149.104.715	1.069.363.900	958.067.065	15.58 %	958.063.732	15.58 %	17.33 %	21.35 %	4.02 %	
Puskesmas Kesugihan I	3.967.725.315	0	3.967.725.315	1.022.958.405	299.591.624	7.55 %	299.591.624	7.55 %	25.72 %	10.95 %	-14.78 %	
Puskesmas Kesugihan II	3.275.214.615	0	3.275.214.615	781.930.325	415.392.107	12.68 %	415.392.107	12.68 %	23.94 %	19.31 %	-4.63 %	
Puskesmas Kroya I	5.404.329.015	0	5.404.329.015	1.304.642.375	735.806.060	13.62 %	735.806.060	13.62 %	24.14 %	23.33 %	-0.81 %	
Puskesmas Kroya II	3.306.423.715	0	3.306.423.715	784.384.400	466.122.786	14.1 %	466.122.786	14.1 %	23.69 %	19.09 %	-4.6 %	
Puskesmas Majenang I	4.391.530.900	0	4.391.530.900	1.079.950.225	697.097.694	15.87 %	697.097.594	15.87 %	24.59 %	17.41 %	-7.18 %	
Puskesmas Majenang II	4.521.906.915	0	4.521.906.915	845.780.150	207.686.597	4.59 %	207.686.597	4.59 %	18.7 %	9.68 %	-9.03 %	
Puskesmas Maos	3.881.973.915	0	3.881.973.915	997.059.939	417.063.647	10.74 %	417.063.647	10.74 %	25.67 %	9.14 %	-16.54 %	
Puskesmas Nusawungu I	3.235.048.015	0	3.235.048.015	1.305.322.880	837.318.387	25.88 %	641.425.887	19.83 %	40.35 %	31.31 %	-9.04 %	
Puskesmas Nusawungu II	3.279.428.000	0	3.279.428.000	693.008.500	394.167.535	12.02 %	394.167.535	12.02 %	21.13 %	21.7 %	0.57 %	



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	Definitif	Perubahan	Jumlah		SP2D	%	SPJ	%	Target	Realisasi	Deviasi	
<b>Puskesmas Patimuan</b>	4.390.528.000	0	4.390.528.000	1.077.124.450	497.204.456	11.32 %	484.019.456	11.02 %	24.53 %	11.54 %	-12.99 %	
<b>Puskesmas Sampang</b>	3.696.814.000	0	3.696.814.000	983.903.796	374.180.359	10.12 %	374.180.359	10.12 %	26.62 %	10.41 %	-16.2 %	
<b>Puskesmas Sidareja</b>	5.998.065.000	0	5.998.065.000	1.740.235.601	1.187.386.184	19.8 %	1.187.386.184	19.8 %	28.93 %	22.57 %	-6.36 %	
<b>Puskesmas Wanareja I</b>	4.203.390.736	0	4.203.390.736	1.015.063.225	476.755.601	11.34 %	476.755.601	11.34 %	24.15 %	11.35 %	-12.8 %	
<b>Puskesmas Wanareja II</b>	2.905.433.715	0	2.905.433.715	677.807.725	445.007.385	15.32 %	272.966.978	9.4 %	23.29 %	22.72 %	-0.57 %	
<b>BLUD RSUD Cilacap (BLUD)</b>	225.695.632.400	0	225.695.632.400	47.359.505.000	32.520.336.971	14.41 %	32.520.336.971	14.41 %	20.99 %	21.96 %	0.98 %	
<b>BLUD RSUD Majenang (BLUD)</b>	94.215.401.969	0	94.215.401.969	22.211.704.092	18.725.704.038	19.88 %	18.725.704.038	19.88 %	23.58 %	19.88 %	-3.7 %	
<b>URUSAN PEMERINTAHAN BIDANG PEKERJAAN UMUM DAN PENATAAN RUANG</b>	183.596.261.999	0	183.596.261.999	43.524.070.997	8.317.042.104	4.53 %	8.052.478.271	4.39 %	11.06 %	8.56 %	-2.49 %	
<b>Dinas Pekerjaan Umum Dan Penataan Ruang</b>	132.157.447.955	0	132.157.447.955	32.097.630.181	5.680.910.551	4.3 %	5.416.346.718	4.1 %	11.13 %	7.81 %	-3.32 %	
<b>Dinas Pengelolaan Sumber Daya Air</b>	51.438.814.044	0	51.438.814.044	11.426.440.816	2.636.131.553	5.12 %	2.636.131.553	5.12 %	10.88 %	10.51 %	-0.37 %	
<b>URUSAN PEMERINTAHAN BIDANG PERUMAHAN DAN KAWASAN PERMUKIMAN</b>	91.515.756.185	0	91.515.756.185	3.362.671.831	2.572.604.808	2.81 %	2.296.282.067	2.51 %	7.05 %	4.46 %	-2.59 %	
<b>Dinas Perumahan, Kawasan Permukiman Dan Pertanahan</b>	91.515.756.185	0	91.515.756.185	3.362.671.831	2.572.604.808	2.81 %	2.296.282.067	2.51 %	7.05 %	4.46 %	-2.59 %	
<b>URUSAN PEMERINTAHAN BIDANG KETENTERAMAN DAN KETERTIBAN UMUM SERTA PERLINDUNGAN MASYARAKAT</b>	24.664.709.194	0	24.664.709.194	6.824.501.636	3.896.300.593	15.8 %	3.892.209.235	15.78 %	25.76 %	20.65 %	-5.11 %	
<b>Satuan Polisi Pamong Praja</b>	13.888.616.955	0	13.888.616.955	3.822.538.963	2.114.610.150	15.23 %	2.110.518.792	15.2 %	26.09 %	24.01 %	-2.08 %	
<b>Badan Penanggulangan Bencana Daerah</b>	10.776.092.239	0	10.776.092.239	3.001.962.673	1.781.690.443	16.53 %	1.781.690.443	16.53 %	25.34 %	16.32 %	-9.03 %	
<b>URUSAN PEMERINTAHAN BIDANG SOSIAL</b>	7.843.283.580	0	7.843.283.580	2.468.192.784	1.145.025.826	14.6 %	1.119.032.416	14.27 %	24.02 %	28.39 %	4.37 %	
<b>Dinas Sosial</b>	7.843.283.580	0	7.843.283.580	2.468.192.784	1.145.025.826	14.6 %	1.119.032.416	14.27 %	24.02 %	28.39 %	4.37 %	
<b>URUSAN PEMERINTAHAN BIDANG TENAGA KERJA</b>	13.428.375.406	0	13.428.375.406	4.130.254.047	1.279.387.359	9.53 %	1.247.152.653	9.29 %	30.85 %	23.02 %	-7.83 %	
<b>Dinas Ketenagakerjaan Dan Perindustrian</b>	13.428.375.406	0	13.428.375.406	4.130.254.047	1.279.387.359	9.53 %	1.247.152.653	9.29 %	30.85 %	23.02 %	-7.83 %	

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	Definitif	Perubahan	Jumlah		SP2D	%	SPJ	%	Target	Realisasi	Deviasi	
URUSAN PEMERINTAHAN BIDANG PANGAN	12.791.383.573	0	12.791.383.573	2.053.592.584	1.329.100.221	10.39 %	1.328.746.417	10.39 %	20.64 %	20.6 %	-0.05 %	
Dinas Pangan Dan Perkebunan	12.791.383.573	0	12.791.383.573	2.053.592.584	1.329.100.221	10.39 %	1.328.746.417	10.39 %	20.64 %	20.6 %	-0.05 %	
URUSAN PEMERINTAHAN BIDANG LINGKUNGAN HIDUP	20.441.732.990	0	20.441.732.990	4.648.342.587	3.733.246.563	18.26 %	3.454.256.463	16.9 %	22.44 %	25.28 %	2.84 %	
Dinas Lingkungan Hidup	20.441.732.990	0	20.441.732.990	4.648.342.587	3.733.246.563	18.26 %	3.454.256.463	16.9 %	22.44 %	25.28 %	2.84 %	
URUSAN PEMERINTAHAN BIDANG ADMINISTRASI KEPENDUDUKAN DAN PENCATATAN SIPIL	12.994.909.571	0	12.994.909.571	3.019.110.204	1.731.072.138	13.32 %	1.592.568.115	12.26 %	21.87 %	19.03 %	-2.84 %	
Dinas Kependudukan Dan Pencatatan Sipil	12.994.909.571	0	12.994.909.571	3.019.110.204	1.731.072.138	13.32 %	1.592.568.115	12.26 %	21.87 %	19.03 %	-2.84 %	
URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN MASYARAKAT DAN DESA	12.890.321.158	0	12.890.321.158	3.394.306.219	2.280.141.240	17.69 %	2.276.430.014	17.66 %	23.87 %	22.85 %	-1.02 %	
Dinas Pemberdayaan Masyarakat Dan Desa	12.890.321.158	0	12.890.321.158	3.394.306.219	2.280.141.240	17.69 %	2.276.430.014	17.66 %	23.87 %	22.85 %	-1.02 %	
URUSAN PEMERINTAHAN BIDANG PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	30.596.751.722	0	30.596.751.722	9.560.407.860	3.883.403.491	12.69 %	3.880.068.729	12.68 %	30.39 %	27.87 %	-2.51 %	
Dinas Keluarga Berencana , Pemberdayaan Perempuan Dan Perlindungan Anak	30.596.751.722	0	30.596.751.722	9.560.407.860	3.883.403.491	12.69 %	3.880.068.729	12.68 %	30.39 %	27.87 %	-2.51 %	
URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN	11.641.454.497	0	11.641.454.497	3.859.358.051	1.862.861.522	16 %	1.862.861.522	16 %	22.07 %	21.33 %	-0.75 %	
Dinas Perhubungan	11.641.454.497	0	11.641.454.497	3.859.358.051	1.862.861.522	16 %	1.862.861.522	16 %	22.07 %	21.33 %	-0.75 %	
URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA	15.559.393.868	0	15.559.393.868	2.676.310.460	2.150.551.307	13.82 %	2.147.070.331	13.8 %	20.94 %	20.94 %	0 %	
Dinas Komunikasi Dan Informatika	15.559.393.868	0	15.559.393.868	2.676.310.460	2.150.551.307	13.82 %	2.147.070.331	13.8 %	20.94 %	20.94 %	0 %	
URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL	7.892.284.451	0	7.892.284.451	1.674.795.075	1.098.542.993	13.92 %	1.096.380.923	13.89 %	23.19 %	22.48 %	-0.71 %	
Dinas Penanaman Modal Dan Pelayanan Terpadu Satu Pintu	7.892.284.451	0	7.892.284.451	1.674.795.075	1.098.542.993	13.92 %	1.096.380.923	13.89 %	23.19 %	22.48 %	-0.71 %	
URUSAN PEMERINTAHAN BIDANG KEPEMUDAAN DAN OLAHRAGA	13.164.800.213	0	13.164.800.213	3.340.838.844	2.970.325.428	22.56 %	2.894.400.178	21.99 %	24.67 %	24.67 %	0 %	
Dinas Pemuda, Olahraga Dan Pariwisata	13.164.800.213	0	13.164.800.213	3.340.838.844	2.970.325.428	22.56 %	2.894.400.178	21.99 %	24.67 %	24.67 %	0 %	
URUSAN PEMERINTAHAN BIDANG KEARSIPAN	7.087.983.832	0	7.087.983.832	1.635.499.977	1.272.858.411	17.96 %	1.272.065.661	17.95 %	22.92 %	23.29 %	0.37 %	



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	Definitif	Perubahan	Jumlah		SP2D	%	SPJ	%	Target	Realisasi	Deviasi	
Dinas Kearsipan Dan Perpustakaan	7.087.983.832	0	7.087.983.832	1.635.499.977	1.272.858.411	17,96 %	1.272.065.661	17,95 %	22,92 %	23,29 %	0,37 %	
URUSAN PEMERINTAHAN BIDANG KELAUTAN DAN PERIKANAN	12.504.754.536	0	12.504.754.536	1.317.148.798	1.080.074.581	8,64 %	1.074.636.242	8,59 %	10,53 %	9,67 %	-0,86 %	
Dinas Perikanan	12.504.754.536	0	12.504.754.536	1.317.148.798	1.080.074.581	8,64 %	1.074.636.242	8,59 %	10,53 %	9,67 %	-0,86 %	
URUSAN PEMERINTAHAN BIDANG PERTANIAN	74.017.354.993	0	74.017.354.993	12.065.183.723	4.366.413.694	5,9 %	4.366.413.694	5,9 %	15,13 %	8,85 %	-6,27 %	
Dinas Pertanian	74.017.354.993	0	74.017.354.993	12.065.183.723	4.366.413.694	5,9 %	4.366.413.694	5,9 %	15,13 %	8,85 %	-6,27 %	
URUSAN PEMERINTAHAN BIDANG PERDAGANGAN	17.039.521.638	0	17.039.521.638	3.712.125.571	2.514.291.711	14,76 %	2.382.416.436	13,98 %	21,97 %	19,51 %	-2,46 %	
Dinas Perdagangan, Koperasi, Usaha Kecil Dan Menengah	17.039.521.638	0	17.039.521.638	3.712.125.571	2.514.291.711	14,76 %	2.382.416.436	13,98 %	21,97 %	19,51 %	-2,46 %	
SEKRETARIAT DAERAH	80.623.761.960	0	80.623.761.960	19.351.363.148	7.934.991.605	9,84 %	7.684.603.357	9,53 %	19,47 %	14,55 %	-4,92 %	
Bagian Pemerintahan dan Otonomi Daerah	770.519.300	0	770.519.300	465.962.400	82.257.900	10,68 %	70.845.000	9,19 %	34,33 %	33,7 %	-0,63 %	
Bagian Kesejahteraan Rakyat	26.251.126.650	0	26.251.126.650	6.195.252.350	568.135.000	2,16 %	478.344.000	1,82 %	17,62 %	2,46 %	-15,15 %	
Bagian Hukum	528.982.000	0	528.982.000	98.275.400	38.582.000	7,29 %	22.690.900	4,29 %	13,57 %	20,6 %	7,03 %	
Bagian Perekonomian & Sumber Daya Alam	1.520.462.000	0	1.520.462.000	314.136.200	142.216.500	9,35 %	132.928.150	8,74 %	21,11 %	12,9 %	-8,2 %	
Bagian Administrasi Pembangunan	7.655.935.000	0	7.655.935.000	108.447.000	51.408.000	0,67 %	27.230.952	0,36 %	8,76 %	6,48 %	-2,28 %	
Bagian Pengadaan Barang Jasa	2.461.537.900	0	2.461.537.900	947.807.200	115.579.300	4,7 %	105.352.705	4,28 %	20,9 %	25,78 %	4,89 %	
Bagian Komunikasi Pimpinan & Protokol	1.064.361.200	0	1.064.361.200	180.340.050	151.213.210	14,21 %	150.633.210	14,15 %	15,95 %	15,45 %	-0,5 %	
Bagian Organisasi	1.189.242.200	0	1.189.242.200	340.508.150	156.534.000	13,16 %	148.376.750	12,48 %	25 %	25 %	0 %	
Bagian Umum	10.935.550.000	0	10.935.550.000	3.927.742.000	2.284.289.684	20,89 %	2.203.516.079	20,15 %	23,33 %	25,3 %	1,97 %	
Bagian Perencanaan dan Keuangan	28.246.045.710	0	28.246.045.710	6.772.892.398	4.344.776.011	15,38 %	4.344.685.611	15,38 %	22 %	21,81 %	-0,18 %	
SEKRETARIAT DPRD	68.530.870.842	0	68.530.870.842	19.646.851.860	15.772.118.401	23,01 %	14.889.876.635	21,73 %	28,27 %	21,93 %	-6,34 %	
Sekretariat DPRD	68.530.870.842	0	68.530.870.842	19.646.851.860	15.772.118.401	23,01 %	14.889.876.635	21,73 %	28,27 %	21,93 %	-6,34 %	
PERENCANAAN	16.399.877.892	0	16.399.877.892	4.162.600.124	2.951.822.309	18 %	2.786.427.995	16,99 %	24,77 %	24,29 %	-0,48 %	

URUSAN, SKPD	PENYEDIAAN DANA			ANGGARAN KAS	REALISASI PENYERAPAN DANA				PELAKSANAAN FISIK			KETERANGAN
	Definitif	Perubahan	Jumlah		SP2D	%	SPJ	%	Target	Realisasi	Deviasi	
Badan Perencanaan Pembangunan, Penelitian Dan Pengembangan Daerah	16.399.877.892	0	16.399.877.892	4.162.600.124	2.951.822.309	18 %	2.786.427.995	16.99 %	24.77 %	24.29 %	-0.48 %	
<b>KEUANGAN</b>	670.905.886.681	0	670.905.886.681	317.971.596.327	39.001.306.039	5.81 %	38.799.275.564	5.78 %	24.6 %	23.63 %	-0.96 %	
Badan Pendapatan, Pengelolaan Keuangan Dan Aset Daerah (SKPD)	86.992.649.681	0	86.992.649.681	17.928.438.727	14.536.906.039	16.71 %	14.334.875.564	16.48 %	22.45 %	24.36 %	1.91 %	
Badan Pendapatan, Pengelolaan Keuangan Dan Aset Daerah (SKPKD)	583.913.237.000	0	583.913.237.000	300.043.157.600	24.464.400.000	4.19 %	24.464.400.000	4.19 %	24.92 %	23.53 %	-1.39 %	
<b>KEPEGAWAIAN</b>	19.275.183.276	0	19.275.183.276	3.765.463.365	2.281.060.953	11.83 %	2.195.294.723	11.39 %	19.54 %	23.82 %	4.28 %	
Badan Kepegawaian, Pendidikan Dan Pelatihan Daerah	19.275.183.276	0	19.275.183.276	3.765.463.365	2.281.060.953	11.83 %	2.195.294.723	11.39 %	19.54 %	23.82 %	4.28 %	
<b>INSPEKTORAT DAERAH</b>	15.013.627.491	0	15.013.627.491	3.729.772.187	2.028.597.431	13.51 %	1.963.342.724	13.08 %	24.79 %	22.71 %	-2.08 %	
Inspektorat	15.013.627.491	0	15.013.627.491	3.729.772.187	2.028.597.431	13.51 %	1.963.342.724	13.08 %	24.79 %	22.71 %	-2.08 %	
<b>KECAMATAN</b>	89.064.109.243	0	89.064.109.243	20.694.415.963	15.173.268.296	17.04 %	15.142.652.440	17 %	22.24 %	22.03 %	-0.21 %	
Kecamatan Cilacap Selatan	9.005.709.915	0	9.005.709.915	2.024.219.852	1.301.481.259	14.45 %	1.301.481.259	14.45 %	23.87 %	22.71 %	-1.16 %	
Kecamatan Cilacap Tengah	9.788.754.193	0	9.788.754.193	2.137.399.727	1.497.743.516	15.3 %	1.497.721.616	15.3 %	21.34 %	20.72 %	-0.63 %	
Kecamatan Cilacap Utara	9.167.849.305	0	9.167.849.305	1.905.761.850	1.429.774.619	15.6 %	1.429.581.837	15.59 %	19.94 %	20.24 %	0.3 %	
Kecamatan Jeruklegi	2.760.252.503	0	2.760.252.503	626.647.674	510.925.616	18.51 %	503.680.999	18.25 %	25.34 %	25.4 %	0.06 %	
Kecamatan Kawunganten	2.920.904.916	0	2.920.904.916	686.049.626	587.166.656	20.1 %	584.224.892	20 %	22.37 %	22.37 %	-0 %	
Kecamatan Bantarsari	2.199.375.545	0	2.199.375.545	533.483.150	413.753.220	18.81 %	413.753.220	18.81 %	24.25 %	24.02 %	-0.23 %	
Kecamatan Kesugihan	3.201.260.452	0	3.201.260.452	796.841.302	579.251.212	18.09 %	579.140.090	18.09 %	22.29 %	22.43 %	0.13 %	
Kecamatan Adipala	2.921.208.224	0	2.921.208.224	648.429.511	523.984.065	17.94 %	523.984.065	17.94 %	22.01 %	21.92 %	-0.08 %	
Kecamatan Maos	3.324.651.635	0	3.324.651.635	868.063.970	597.210.078	17.96 %	589.263.621	17.72 %	22.92 %	22.94 %	0.01 %	
Kecamatan Sampang	3.462.957.515	0	3.462.957.515	792.381.342	612.145.335	17.68 %	612.145.335	17.68 %	25.47 %	24.54 %	-0.93 %	
Kecamatan Kroya	3.093.665.989	0	3.093.665.989	724.584.640	506.908.531	16.39 %	506.908.241	16.39 %	21.75 %	22.09 %	0.34 %	
Kecamatan Binangun	3.558.037.264	0	3.558.037.264	841.569.850	674.309.010	18.95 %	673.948.860	18.94 %	23.71 %	25.52 %	1.81 %	



URUSAN, SKPD	PENYEDIAAN DANA			ANGGARAN KAS	REALISASI PENYERAPAN DANA				PELAKSANAAN FISIK			KETERANGAN
	Definitif	Perubahan	Jumlah		SP2D	%	SPJ	%	Target	Realisasi	Deviasi	
Kecamatan Nusawungu	3.179.575.818	0	3.179.575.818	780.600.224	535.458.620	16.84 %	531.077.120	16.7 %	22.17 %	22.19 %	0.02 %	
Kecamatan Sidareja	2.851.468.607	0	2.851.468.607	664.556.400	512.761.582	17.98 %	512.761.582	17.98 %	22.33 %	22.33 %	0 %	
Kecamatan Kedungreja	2.655.892.861	0	2.655.892.861	615.993.727	481.343.461	18.12 %	481.343.461	18.12 %	22.51 %	22.41 %	-0.1 %	
Kecamatan Gandrungmangu	2.783.819.529	0	2.783.819.529	680.385.279	523.248.859	18.8 %	521.126.159	18.72 %	24.44 %	24.26 %	-0.18 %	
Kecamatan Patimuan	2.490.661.644	0	2.490.661.644	574.455.276	411.109.610	16.51 %	411.109.610	16.51 %	22.35 %	22.15 %	-0.2 %	
Kecamatan Cipari	2.451.488.492	0	2.451.488.492	574.041.282	448.656.822	18.3 %	448.650.661	18.3 %	22.42 %	22.22 %	-0.19 %	
Kecamatan Karangpucung	2.749.895.568	0	2.749.895.568	650.123.920	520.181.153	18.92 %	520.061.503	18.91 %	23.19 %	22.64 %	-0.55 %	
Kecamatan Cimanggu	3.480.360.443	0	3.480.360.443	805.894.535	660.472.092	18.98 %	658.155.058	18.91 %	22.94 %	22.03 %	-0.91 %	
Kecamatan Majenang	3.291.709.761	0	3.291.709.761	810.066.260	591.135.242	17.96 %	591.135.002	17.96 %	22.74 %	22.64 %	-0.1 %	
Kecamatan Wanareja	2.812.443.047	0	2.812.443.047	646.724.143	507.086.159	18.03 %	504.236.670	17.93 %	22.46 %	22.49 %	0.02 %	
Kecamatan Dayeuhluhur	2.270.185.075	0	2.270.185.075	504.048.844	325.291.406	14.33 %	325.291.406	14.33 %	25.09 %	14.42 %	-10.67 %	
Kecamatan Kampung Laut	2.641.980.942	0	2.641.980.942	802.093.579	421.870.173	15.97 %	421.870.173	15.97 %	8.44 %	16.71 %	8.28 %	
KESATUAN BANGSA DAN POLITIK	27.159.371.739	0	27.159.371.739	1.305.727.895	929.950.644	3.42 %	918.670.328	3.38 %	4.81 %	3.52 %	-1.28 %	
Badan Kesatuan Bangsa Dan Politik	27.159.371.739	0	27.159.371.739	1.305.727.895	929.950.644	3.42 %	918.670.328	3.38 %	4.81 %	3.52 %	-1.28 %	

Cilacap, 06 April 2023

d. BUPATI CILACAP  
SEKRETARIS DAERAH

  
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