

**LAPORAN PELAKSANAAN KEGIATAN PEMBANGUNAN DAERAH KABUPATEN CILACAP
TAHUN ANGGARAN 2023
KEADAAN SAMPAI DENGAN FEBRUARI**

URUSAN, SKPD	PENYEDIAAN DANA			ANGGARAN KAS	REALISASI PENYERAPAN DANA				PELAKSANAAN FISIK			KETERANGAN
	Definitif	Perubahan	Jumlah		SP2D	%	SPJ	%	Target	Realisasi	Deviasi	
Jumlah anggaran keseluruhan	3.581.068.470.090	0	3.581.068.470.090	500.849.264.911	216.893.181.075	6.06 %	212.012.678.135	5.92 %	13.95 %	12.16 %	-1.78 %	
URUSAN PEMERINTAHAN BIDANG PENDIDIKAN	1.341.526.647.753	0	1.341.526.647.753	96.023.656.032	82.830.137.698	6.17 %	82.334.614.562	6.14 %	9.93 %	9.94 %	0.01 %	
Dinas Pendidikan Dan Kebudayaan	1.341.526.647.753	0	1.341.526.647.753	96.023.656.032	82.830.137.698	6.17 %	82.334.614.562	6.14 %	9.93 %	9.94 %	0.01 %	
URUSAN PEMERINTAHAN BIDANG KESEHATAN	682.898.099.807	0	682.898.099.807	118.184.491.673	54.674.855.802	8.01 %	54.044.311.160	7.91 %	17.24 %	11.26 %	-5.98 %	
Dinas Kesehatan	222.014.190.403	0	222.014.190.403	51.058.682.383	15.256.902.855	6.87 %	15.060.799.881	6.78 %	23.02 %	9.1 %	-13.91 %	
Puskesmas Adipala I	4.754.010.215	0	4.754.010.215	476.680.150	269.688.235	5.67 %	269.688.235	5.67 %	10.15 %	12.45 %	2.3 %	
Puskesmas Adipala II	2.651.402.000	0	2.651.402.000	410.470.121	124.515.593	4.7 %	124.311.847	4.69 %	13.07 %	4.69 %	-8.38 %	
Puskesmas Bantarsari	5.222.964.000	0	5.222.964.000	634.329.000	311.979.162	5.97 %	287.487.612	5.5 %	12.14 %	6.05 %	-6.1 %	
Puskesmas Binangun	4.930.130.200	0	4.930.130.200	544.582.200	366.326.499	7.43 %	366.326.499	7.43 %	11.04 %	7.78 %	-3.26 %	
Puskesmas Cilacap Selatan I	3.076.237.400	0	3.076.237.400	487.962.400	139.214.839	4.53 %	139.214.839	4.53 %	15.86 %	5.21 %	-10.65 %	
Puskesmas Cilacap Selatan II	2.328.829.315	0	2.328.829.315	486.641.082	138.152.652	5.93 %	137.925.260	5.92 %	20.94 %	7.99 %	-12.95 %	
Puskesmas Cilacap Tengah I	2.463.627.800	0	2.463.627.800	588.445.587	109.852.014	4.46 %	109.852.014	4.46 %	16.53 %	7.27 %	-9.27 %	
Puskesmas Cilacap Tengah II	2.450.026.000	0	2.450.026.000	141.195.000	5.398.190	0.22 %	5.398.190	0.22 %	5.76 %	5.87 %	0.11 %	
Puskesmas Cilacap Utara I	2.887.271.315	0	2.887.271.315	358.362.399	131.229.568	4.55 %	131.229.568	4.55 %	12.15 %	11 %	-1.14 %	
Puskesmas Cilacap Utara II	2.069.854.815	0	2.069.854.815	286.922.750	141.472.713	6.83 %	141.472.713	6.83 %	13.86 %	12.19 %	-1.67 %	
Puskesmas Cimanggu I	4.048.045.915	0	4.048.045.915	534.040.200	293.577.738	7.25 %	293.577.738	7.25 %	6.94 %	9.26 %	2.32 %	
Puskesmas Cimanggu II	3.007.077.000	0	3.007.077.000	480.400.450	371.128.311	12.34 %	171.768.642	5.71 %	16.45 %	9.07 %	-7.38 %	
Puskesmas Cipari	4.977.629.500	0	4.977.629.500	593.475.150	342.093.988	6.87 %	342.093.988	6.87 %	11.92 %	14.88 %	2.96 %	
Puskesmas Daychlulur I	3.658.372.315	0	3.658.372.315	778.505.260	147.153.350	4.02 %	147.153.350	4.02 %	21.34 %	17.82 %	-3.51 %	
Puskesmas Daychlulur II	2.257.325.365	0	2.257.325.365	306.131.150	93.475.685	4.14 %	93.475.685	4.14 %	13.56 %	6.92 %	-6.64 %	
Puskesmas Gandrungmangu I	4.825.274.815	0	4.825.274.815	519.831.509	385.967.504	8 %	385.967.504	8 %	10.78 %	9.96 %	-0.81 %	
Puskesmas Gandrungmangu II	3.562.499.315	0	3.562.499.315	741.398.565	167.413.963	4.7 %	167.413.963	4.7 %	20.81 %	4.7 %	-16.12 %	
Puskesmas Jeruklegi I	3.090.456.464	0	3.090.456.464	633.188.915	7.857.097	0.25 %	7.857.097	0.25 %	20.49 %	0.83 %	-19.66 %	
Puskesmas Jeruklegi II	2.630.938.000	0	2.630.938.000	391.759.800	109.774.821	4.17 %	109.774.821	4.17 %	14 %	6.86 %	-7.14 %	
Puskesmas Kampung Laut	2.577.040.515	0	2.577.040.515	433.659.705	50.252.600	1.95 %	50.252.600	1.95 %	16.89 %	13.91 %	-2.97 %	
Puskesmas Karangpucung I	3.334.626.200	0	3.334.626.200	554.515.325	348.375.236	10.45 %	348.375.236	10.45 %	16.8 %	13.9 %	-2.9 %	
Puskesmas Karangpucung II	2.075.405.000	0	2.075.405.000	434.253.332	197.087.345	9.5 %	94.009.139	4.53 %	20.75 %	9.47 %	-11.27 %	
Puskesmas Kawunganten	5.486.915.000	0	5.486.915.000	819.065.500	577.059.021	10.52 %	577.059.021	10.52 %	14.93 %	13.46 %	-1.47 %	


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	Definitif	Perubahan	Jumlah		SP2D	%	SPJ	%	Target	Realisasi	Deviasi	
Puskesmas Kedungreja	6.149.104.715	0	6.149.104.715	380.023.400	423.770.250	6.89 %	423.770.250	6.89 %	6.2 %	9.35 %	3.15 %	
Puskesmas Kesugihan I	3.967.725.315	0	3.967.725.315	540.578.250	222.079.230	5.6 %	222.079.230	5.6 %	13.62 %	6.78 %	-6.84 %	
Puskesmas Kesugihan II	3.275.214.615	0	3.275.214.615	515.183.050	178.044.964	5.44 %	178.044.964	5.44 %	15.73 %	9.89 %	-5.84 %	
Puskesmas Kroya I	5.404.329.015	0	5.404.329.015	869.931.450	361.091.347	6.68 %	361.091.347	6.68 %	16.1 %	14.66 %	-1.44 %	
Puskesmas Kroya II	3.306.423.715	0	3.306.423.715	460.833.750	212.513.496	6.43 %	212.513.496	6.43 %	13.87 %	12.35 %	-1.52 %	
Puskesmas Majenang I	4.391.530.900	0	4.391.530.900	699.820.150	321.497.497	7.32 %	321.497.497	7.32 %	15.94 %	1.59 %	-14.35 %	
Puskesmas Majenang II	4.521.906.915	0	4.521.906.915	475.510.600	207.686.597	4.59 %	207.686.597	4.59 %	10.5 %	8 %	-2.51 %	
Puskesmas Maos	3.881.973.915	0	3.881.973.915	646.067.991	189.628.957	4.88 %	189.628.957	4.88 %	16.64 %	7.55 %	-9.09 %	
Puskesmas Nusawungu I	3.235.048.015	0	3.235.048.015	849.021.265	368.616.426	11.39 %	368.616.426	11.39 %	26.25 %	19.59 %	-6.66 %	
Puskesmas Nusawungu II	3.279.428.000	0	3.279.428.000	431.750.000	185.515.640	5.66 %	185.515.640	5.66 %	13.17 %	12.94 %	-0.22 %	
Puskesmas Patimuan	4.390.528.000	0	4.390.528.000	712.464.600	219.109.610	4.99 %	205.924.610	4.69 %	16.23 %	5.4 %	-10.83 %	
Puskesmas Sampang	3.696.814.000	0	3.696.814.000	612.854.472	190.505.244	5.15 %	190.197.444	5.14 %	16.58 %	5.31 %	-11.27 %	
Puskesmas Sidareja	5.998.065.000	0	5.998.065.000	1.108.831.534	710.773.723	11.85 %	710.773.723	11.85 %	18.46 %	13 %	-5.46 %	
Puskesmas Wanareja I	4.203.390.736	0	4.203.390.736	678.884.150	168.931.276	4.02 %	168.931.276	4.02 %	16.15 %	4.21 %	-11.95 %	
Puskesmas Wanareja II	2.905.433.715	0	2.905.433.715	395.532.900	192.254.973	6.62 %	98.666.668	3.4 %	13.59 %	10.42 %	-3.17 %	
BLUD RSUD Cilacap (BLUD)	225.695.632.400	0	225.695.632.400	31.229.454.000	18.604.799.415	8.24 %	18.604.799.415	8.24 %	13.84 %	13.95 %	0.12 %	
BLUD RSUD Majenang (BLUD)	94.215.401.969	0	94.215.401.969	14.883.252.178	11.832.088.178	12.56 %	11.832.088.178	12.56 %	15.8 %	12.58 %	-3.22 %	
URUSAN PEMERINTAHAN BIDANG PEKERJAAN UMUM DAN PENATAAN RUANG	183.596.261.999	0	183.596.261.999	31.238.927.442	4.241.650.578	2.31 %	3.984.874.778	2.17 %	7.54 %	4.55 %	-3 %	
Dinas Pekerjaan Umum Dan Penataan Ruang	132.157.447.955	0	132.157.447.955	21.536.912.694	2.984.702.324	2.26 %	2.727.926.524	2.06 %	7.54 %	4.14 %	-3.4 %	
Dinas Pengelolaan Sumber Daya Air	51.438.814.044	0	51.438.814.044	9.702.014.748	1.256.948.254	2.44 %	1.256.948.254	2.44 %	7.56 %	5.6 %	-1.96 %	
URUSAN PEMERINTAHAN BIDANG PERUMAHAN DAN KAWASAN PERMUKIMAN	91.515.756.185	0	91.515.756.185	2.147.495.023	1.285.616.611	1.4 %	1.124.119.162	1.23 %	2.75 %	2.75 %	0 %	
Dinas Perumahan, Kawasan Permukiman Dan Pertanahan	91.515.756.185	0	91.515.756.185	2.147.495.023	1.285.616.611	1.4 %	1.124.119.162	1.23 %	2.75 %	2.75 %	0 %	
URUSAN PEMERINTAHAN BIDANG KETENTERAMAN DAN KETERTIBAN UMUM SERTA PERLINDUNGAN MASYARAKAT	24.664.709.194	0	24.664.709.194	4.063.121.963	1.543.854.052	6.26 %	1.543.751.844	6.26 %	15.22 %	11.25 %	-3.97 %	
Satuan Polisi Pamong Praja	13.888.616.955	0	13.888.616.955	2.276.573.981	895.914.276	6.45 %	895.812.068	6.45 %	15.36 %	15.36 %	0 %	
Badan Penanggulangan Bencana Daerah	10.776.092.239	0	10.776.092.239	1.786.547.982	647.939.776	6.01 %	647.939.776	6.01 %	15.03 %	5.95 %	-9.08 %	
URUSAN PEMERINTAHAN BIDANG SOSIAL	7.843.283.580	0	7.843.283.580	1.686.949.555	498.364.406	6.35 %	438.426.898	5.59 %	13.7 %	13.74 %	0.04 %	
Dinas Sosial	7.843.283.580	0	7.843.283.580	1.686.949.555	498.364.406	6.35 %	438.426.898	5.59 %	13.7 %	13.74 %	0.04 %	
URUSAN PEMERINTAHAN BIDANG TENAGA KERJA	13.428.375.406	0	13.428.375.406	847.479.877	574.673.854	4.28 %	546.808.169	4.07 %	6.43 %	5.64 %	-0.79 %	
Dinas Ketenagakerjaan Dan Perindustrian	13.428.375.406	0	13.428.375.406	847.479.877	574.673.854	4.28 %	546.808.169	4.07 %	6.43 %	5.64 %	-0.79 %	
URUSAN PEMERINTAHAN BIDANG PANGAN	12.791.383.573	0	12.791.383.573	1.129.166.116	630.085.832	4.93 %	529.730.542	4.14 %	12.23 %	10.25 %	-1.98 %	
Dinas Pangan Dan Perkebunan	12.791.383.573	0	12.791.383.573	1.129.166.116	630.085.832	4.93 %	529.730.542	4.14 %	12.23 %	10.25 %	-1.98 %	

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	Definitif	Perubahan	Jumlah		SP2D	%	SPJ	%	Target	Realisasi	Deviasi	
URUSAN PEMERINTAHAN BIDANG LINGKUNGAN HIDUP	20.441.732.990	0	20.441.732.990	2.978.970.058	1.561.804.215	7.64 %	1.561.065.808	7.64 %	14.8 %	19.29 %	4.49 %	
Dinas Lingkungan Hidup	20.441.732.990	0	20.441.732.990	2.978.970.058	1.561.804.215	7.64 %	1.561.065.808	7.64 %	14.8 %	19.29 %	4.49 %	
URUSAN PEMERINTAHAN BIDANG ADMINISTRASI KEPENDUDUKAN DAN PENCATATAN SIPIL	12.994.909.571	0	12.994.909.571	1.528.845.906	814.425.491	6.27 %	752.275.762	5.79 %	11.72 %	10.95 %	-0.77 %	
Dinas Kependudukan Dan Pencatatan Sipil	12.994.909.571	0	12.994.909.571	1.528.845.906	814.425.491	6.27 %	752.275.762	5.79 %	11.72 %	10.95 %	-0.77 %	
URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN MASYARAKAT DAN DESA	12.890.321.158	0	12.890.321.158	2.379.135.612	1.394.884.956	10.82 %	1.234.128.461	9.57 %	15.89 %	14.93 %	-0.97 %	
Dinas Pemberdayaan Masyarakat Dan Desa	12.890.321.158	0	12.890.321.158	2.379.135.612	1.394.884.956	10.82 %	1.234.128.461	9.57 %	15.89 %	14.93 %	-0.97 %	
URUSAN PEMERINTAHAN BIDANG PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	30.596.751.722	0	30.596.751.722	7.212.597.829	2.056.265.271	6.72 %	979.893.664	3.2 %	11.9 %	5.78 %	-6.12 %	
Dinas Keluarga Berencana , Pemberdayaan Perempuan Dan Perlindungan Anak	30.596.751.722	0	30.596.751.722	7.212.597.829	2.056.265.271	6.72 %	979.893.664	3.2 %	11.9 %	5.78 %	-6.12 %	
URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN	11.641.454.497	0	11.641.454.497	2.327.421.430	846.177.867	7.27 %	846.177.867	7.27 %	13.84 %	13.86 %	0.02 %	
Dinas Perhubungan	11.641.454.497	0	11.641.454.497	2.327.421.430	846.177.867	7.27 %	846.177.867	7.27 %	13.84 %	13.86 %	0.02 %	
URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA	15.559.393.868	0	15.559.393.868	1.412.087.310	911.277.552	5.86 %	779.091.671	5.01 %	12.22 %	12.08 %	-0.14 %	
Dinas Komunikasi Dan Informatika	15.559.393.868	0	15.559.393.868	1.412.087.310	911.277.552	5.86 %	779.091.671	5.01 %	12.22 %	12.08 %	-0.14 %	
URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL	7.892.284.451	0	7.892.284.451	994.466.337	357.390.972	4.53 %	309.682.732	3.92 %	8.73 %	8.98 %	0.25 %	
Dinas Penanaman Modal Dan Pelayanan Terpadu Satu Pintu	7.892.284.451	0	7.892.284.451	994.466.337	357.390.972	4.53 %	309.682.732	3.92 %	8.73 %	8.98 %	0.25 %	
URUSAN PEMERINTAHAN BIDANG KEPEMUDAAN DAN OLAHRAGA	13.164.800.213	0	13.164.800.213	2.649.696.714	571.560.199	4.34 %	518.692.729	3.94 %	8.19 %	8.29 %	0.1 %	
Dinas Pemuda, Olahraga Dan Pariwisata	13.164.800.213	0	13.164.800.213	2.649.696.714	571.560.199	4.34 %	518.692.729	3.94 %	8.19 %	8.29 %	0.1 %	
URUSAN PEMERINTAHAN BIDANG KEARSIPAN	7.087.983.832	0	7.087.983.832	1.011.622.018	536.995.092	7.58 %	536.726.971	7.57 %	13.15 %	13.55 %	0.41 %	
Dinas Kearsipan Dan Perpustakaan	7.087.983.832	0	7.087.983.832	1.011.622.018	536.995.092	7.58 %	536.726.971	7.57 %	13.15 %	13.55 %	0.41 %	
URUSAN PEMERINTAHAN BIDANG KELAUTAN DAN PERIKANAN	12.504.754.536	0	12.504.754.536	750.362.032	521.226.530	4.17 %	434.171.456	3.47 %	6 %	5.15 %	-0.85 %	
Dinas Perikanan	12.504.754.536	0	12.504.754.536	750.362.032	521.226.530	4.17 %	434.171.456	3.47 %	6 %	5.15 %	-0.85 %	
URUSAN PEMERINTAHAN BIDANG PERTANIAN	74.017.354.993	0	74.017.354.993	5.365.361.639	1.888.296.885	2.55 %	1.888.296.885	2.55 %	7.68 %	5.92 %	-1.76 %	
Dinas Pertanian	74.017.354.993	0	74.017.354.993	5.365.361.639	1.888.296.885	2.55 %	1.888.296.885	2.55 %	7.68 %	5.92 %	-1.76 %	
URUSAN PEMERINTAHAN BIDANG PERDAGANGAN	17.039.521.638	0	17.039.521.638	2.072.931.694	1.158.208.812	6.8 %	1.098.823.333	6.45 %	12.41 %	12.07 %	-0.34 %	
Dinas Perdagangan, Koperasi, Usaha Kecil Dan Menengah	17.039.521.638	0	17.039.521.638	2.072.931.694	1.158.208.812	6.8 %	1.098.823.333	6.45 %	12.41 %	12.07 %	-0.34 %	
SEKRETARIAT DAERAH	80.623.761.960	0	80.623.761.960	8.957.019.402	3.735.917.197	4.63 %	3.620.498.031	4.49 %	9.78 %	8.81 %	-0.96 %	
Bagian Pemerintahan dan Otonomi Daerah	770.519.300	0	770.519.300	324.445.300	48.793.000	6.33 %	48.704.000	6.32 %	15.86 %	18.24 %	2.38 %	
Bagian Kesejahteraan Rakyat	26.251.126.650	0	26.251.126.650	676.252.850	128.047.500	0.49 %	128.047.500	0.49 %	2.58 %	0.64 %	-1.94 %	
Bagian Hukum	528.982.000	0	528.982.000	67.425.900	31.582.000	5.97 %	9.825.000	1.86 %	8.57 %	14.41 %	5.84 %	

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Bagian Perekonomian & Sumber Daya Alam	1.520.462.000	0	1.520.462.000	180.829.800	74.701.500	4.91 %	68.757.250	4.52 %	11.15 %	4.61 %	-6.54 %	
Bagian Administrasi Pembangunan	7.655.935.000	0	7.655.935.000	63.747.000	28.208.000	0.37 %	23.127.252	0.3 %	5.42 %	5.41 %	-0.01 %	
Bagian Pengadaan Barang Jasa	2.461.537.900	0	2.461.537.900	537.023.300	59.227.300	2.41 %	56.352.000	2.29 %	11.2 %	11.3 %	0.11 %	
Bagian Komunikasi Pimpinan & Protokol	1.064.361.200	0	1.064.361.200	69.143.050	65.038.000	6.11 %	63.119.000	5.93 %	6.5 %	6.33 %	-0.17 %	
Bagian Organisasi	1.189.242.200	0	1.189.242.200	200.276.450	78.577.000	6.61 %	77.977.000	6.56 %	16.67 %	16.54 %	-0.13 %	
Bagian Umum	10.935.550.000	0	10.935.550.000	2.468.831.930	1.506.714.704	13.78 %	1.429.560.836	13.07 %	16.65 %	15.11 %	-1.54 %	
Bagian Perencanaan dan Keuangan	28.246.045.710	0	28.246.045.710	4.369.043.822	1.715.028.193	6.07 %	1.715.028.193	6.07 %	14.48 %	14.31 %	-0.17 %	
SEKRETARIAT DPRD	68.530.870.842	0	68.530.870.842	13.711.289.800	8.920.800.501	13.02 %	8.396.811.350	12.25 %	19.5 %	12.79 %	-6.71 %	
Sekretariat DPRD	68.530.870.842	0	68.530.870.842	13.711.289.800	8.920.800.501	13.02 %	8.396.811.350	12.25 %	19.5 %	12.79 %	-6.71 %	
PERENCANAAN	16.399.877.892	0	16.399.877.892	2.765.469.371	1.368.261.724	8.34 %	1.263.051.188	7.7 %	16.23 %	15.66 %	-0.57 %	
Badan Perencanaan Pembangunan, Penelitian Dan Pengembangan Daerah	16.399.877.892	0	16.399.877.892	2.765.469.371	1.368.261.724	8.34 %	1.263.051.188	7.7 %	16.23 %	15.66 %	-0.57 %	
KEUANGAN	670.905.886.681	0	670.905.886.681	170.563.298.210	35.087.056.001	5.23 %	34.811.760.781	5.19 %	23.52 %	22.3 %	-1.22 %	
Badan Pendapatan, Pengelolaan Keuangan Dan Aset Daerah (SKPD)	86.992.649.681	0	86.992.649.681	12.000.619.410	10.622.656.001	12.21 %	10.347.360.781	11.89 %	14.13 %	14.03 %	-0.1 %	
Badan Pendapatan, Pengelolaan Keuangan Dan Aset Daerah (SKPKD)	583.913.237.000	0	583.913.237.000	158.562.678.800	24.464.400.000	4.19 %	24.464.400.000	4.19 %	24.92 %	23.53 %	-1.39 %	
KEPEGAWAIAN	19.275.183.276	0	19.275.183.276	2.316.996.550	906.668.774	4.7 %	796.981.092	4.13 %	12.02 %	16.16 %	4.14 %	
Badan Kepegawaian, Pendidikan Dan Pelatihan Daerah	19.275.183.276	0	19.275.183.276	2.316.996.550	906.668.774	4.7 %	796.981.092	4.13 %	12.02 %	16.16 %	4.14 %	
INSPEKTORAT DAERAH	15.013.627.491	0	15.013.627.491	2.322.456.448	1.039.659.115	6.92 %	718.883.123	4.79 %	14.74 %	13.98 %	-0.76 %	
Inspektorat	15.013.627.491	0	15.013.627.491	2.322.456.448	1.039.659.115	6.92 %	718.883.123	4.79 %	14.74 %	13.98 %	-0.76 %	
KECAMATAN	89.064.109.243	0	89.064.109.243	13.378.512.582	6.667.700.901	7.49 %	6.654.761.179	7.47 %	14.34 %	14.06 %	-0.29 %	
Kecamatan Cilacap Selatan	9.005.709.915	0	9.005.709.915	1.278.997.496	506.536.723	5.62 %	506.536.723	5.62 %	15.24 %	14.9 %	-0.33 %	
Kecamatan Cilacap Tengah	9.788.754.193	0	9.788.754.193	1.292.557.045	642.162.501	6.56 %	640.444.001	6.54 %	12.83 %	13.36 %	0.54 %	
Kecamatan Cilacap Utara	9.167.849.305	0	9.167.849.305	1.250.889.700	614.166.816	6.7 %	614.139.691	6.7 %	12.79 %	12.79 %	-0.01 %	
Kecamatan Jeruklegi	2.760.252.503	0	2.760.252.503	414.862.916	234.808.994	8.51 %	232.047.287	8.41 %	16.21 %	16.21 %	0 %	
Kecamatan Kawunganten	2.920.904.916	0	2.920.904.916	451.335.984	261.973.840	8.97 %	261.894.556	8.97 %	14.8 %	14.79 %	-0.01 %	
Kecamatan Bantarsari	2.199.375.545	0	2.199.375.545	359.015.600	248.504.990	11.3 %	248.504.990	11.3 %	16.31 %	15.98 %	-0.34 %	
Kecamatan Kesugihan	3.201.260.452	0	3.201.260.452	529.882.989	257.213.972	8.03 %	257.147.911	8.03 %	14.45 %	14.66 %	0.21 %	
Kecamatan Adipala	2.921.208.224	0	2.921.208.224	422.984.474	213.365.700	7.3 %	213.365.700	7.3 %	14.35 %	13.86 %	-0.49 %	
Kecamatan Maos	3.324.651.635	0	3.324.651.635	609.682.628	250.098.544	7.52 %	250.098.502	7.52 %	14.87 %	15.11 %	0.24 %	
Kecamatan Sampang	3.462.957.515	0	3.462.957.515	511.181.145	281.797.563	8.14 %	281.797.563	8.14 %	14.79 %	14.26 %	-0.53 %	
Kecamatan Kroya	3.093.665.989	0	3.093.665.989	472.801.982	220.256.158	7.12 %	220.256.158	7.12 %	14.6 %	14.7 %	0.1 %	
Kecamatan Binangun	3.558.037.264	0	3.558.037.264	558.207.200	308.171.339	8.66 %	308.171.339	8.66 %	15.45 %	16.32 %	0.87 %	

URUSAN, SKPD	PENYEDIAAN DANA			ANGGARAN KAS	REALISASI PENYERAPAN DANA				PELAKSANAAN FISIK			KETERANGAN
	Definitif	Perubahan	Jumlah		SP2D	%	SPJ	%	Target	Realisasi	Deviasi	
Kecamatan Nusawungu	3.179.575.818	0	3.179.575.818	539.935.540	243.180.051	7.65 %	242.926.201	7.64 %	14.5 %	14.55 %	0.05 %	
Kecamatan Sidareja	2.851.468.607	0	2.851.468.607	434.367.600	219.228.395	7.69 %	218.502.395	7.66 %	14.72 %	14.69 %	-0.04 %	
Kecamatan Kedungreja	2.655.892.861	0	2.655.892.861	406.531.018	204.714.804	7.71 %	204.714.804	7.71 %	14.86 %	14.69 %	-0.17 %	
Kecamatan Gandrungmangu	2.783.819.529	0	2.783.819.529	450.045.536	243.405.836	8.74 %	243.188.914	8.74 %	16.17 %	16.17 %	0.01 %	
Kecamatan Patimuan	2.490.661.644	0	2.490.661.644	373.940.636	167.226.307	6.71 %	167.226.307	6.71 %	14.45 %	13.76 %	-0.69 %	
Kecamatan Cipari	2.451.488.492	0	2.451.488.492	372.505.891	191.074.278	7.79 %	191.072.776	7.79 %	14.49 %	14.28 %	-0.22 %	
Kecamatan Karangpucung	2.749.895.568	0	2.749.895.568	417.915.530	232.582.680	8.46 %	232.582.680	8.46 %	14.69 %	14.69 %	0 %	
Kecamatan Cimanggu	3.480.360.443	0	3.480.360.443	537.693.090	315.652.896	9.07 %	312.728.495	8.99 %	15.45 %	14.93 %	-0.52 %	
Kecamatan Majenang	3.291.709.761	0	3.291.709.761	543.530.570	271.821.541	8.26 %	271.683.801	8.25 %	15.4 %	14.9 %	-0.5 %	
Kecamatan Wanareja	2.812.443.047	0	2.812.443.047	429.442.310	235.487.293	8.37 %	231.570.705	8.23 %	14.98 %	15.01 %	0.03 %	
Kecamatan Dayeuhluhur	2.270.185.075	0	2.270.185.075	330.920.956	129.880.914	5.72 %	129.880.914	5.72 %	14.58 %	5.72 %	-8.86 %	
Kecamatan Kampung Laut	2.641.980.942	0	2.641.980.942	389.284.746	174.388.766	6.6 %	174.278.766	6.6 %	7.8 %	6.8 %	-0.99 %	
KESATUAN BANGSA DAN POLITIK	27.159.371.739	0	27.159.371.739	829.436.288	269.364.187	0.99 %	264.266.937	0.97 %	3.05 %	1.57 %	-1.48 %	
Badan Kesatuan Bangsa Dan Politik	27.159.371.739	0	27.159.371.739	829.436.288	269.364.187	0.99 %	264.266.937	0.97 %	3.05 %	1.57 %	-1.48 %	

Cilacap, 08 Maret 2023
a.n. BUPATI CILACAP
SEKRETARIS DAERAH


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