| **No.** | **Indikator Kinerja sesuai Tugas dan Fungsi Perangkat Daerah** | **Satuan** | **Target NSPK** | **Target IKK** | **Target Indikator Lainnya** | **Target Renstra Tahun** | | | | | **Realisasi Capaian Tahun** | | | | | **Rasio Capaian pada Tahun (%)** | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2018** | **2019** | **2020** | **2021** | **2022** | **2018** | **2019** | **2020** | **2021** | **2022** | **2018** | **2019** | **2020** | **2021** | **2022** |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(8)** | **(9)** | **(10)** | **(11)** | **(12)** | **(14)** | **(15)** | **(16)** | **(17)** | **(18)** | **(20)** | **(21)** | **(22)** | **(23)** | **(24)** |
| 1 | Nilai IKM/ SKM bidang pelayanan sekwan terhadap DPRD | point | - | - | - | 88 | 90 | 92 | 94 | 96 | 88 | 89.9 | 88.31 | 85.21 |  | 100 | 99 | 95.98 | 95.65 |  |
| 2 | Nilai AKIP Setwan | point | - | - | - | 68.2 | 68.25 | 68.3 | 68.35 | 68.4 | 68.95 | 73.47 | 74.22 | 74.24 |  | 101.09 | 107.64 | 108.66 | 108.62 |  |
| 3 | Terpenuhinya administrasi perkantoran setiap bulan | bulan | - | - | - | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 100 | 100 | 100 | 100 | 100 |
| 4 | Prosentase sarana dan prasarana sesuai kebutuhan Sekretariat DPRD Kabupaten Cilacap | % | - | - | - | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | - | 100 | 100 | 100 | 100 |  |
| 5 | Prosentase Tingkat kedisiplinan pegawai Sekretariat DPRD Kabupaten Cilacap | % | - | - | - | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | - | 100 | 100 | 100 | 100 |  |
| 6 | Prosentase pegawai yang telah mengikuti diklat/pendidikan/pelatihan | % | - | - | - | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | - | 100 | 100 | 100 | 100 |  |
| 7 | Prosentase laporan perencanaan, pembangunan dan laporan kinerja yang sesuai standar | % | - | - | - | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | - | 100 | 100 | 100 | 100 |  |
| 8 | Prosentase tersusunnya dokumen perencanaan | % | - | - | - | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | - | 100 | 100 | 100 | 100 |  |
| 9 | Prosentase fasilitasi rapat-rapat tepat jadwal |  |  |  |  | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |  | 100 | 100 | 100 | 100 |  |

**Capaian Kinerja Pelayanan Sekretariat DPRD Kabupaten Cilacap Tahun 2018-2022**